

Detroit Delta Preparatory Academy for Social Justice

3550 John C Lodge
Detroit, MI 48201

A Resolution of Detroit Delta Preparatory Academy for Social Justice

RESOLVED, that this resolution shall be the general appropriations act of Detroit Delta Preparatory Academy for Social Justice for the fiscal year 2016-17.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

	First Budget Amendment 2016-2017 FY
Revenue	
Local	\$ 14,000
State	2,809,761
Federal	590,945
Total Revenue	3,414,706
Total fund balance	
July 1 available to appropriate	22,423
Total available to appropriate	3,437,129
Expenditures	
Instruction	
Basic Program	835,791
Added Needs	247,080
Support Services	
Pupil	279,023
Instructional Staff	383,852
General Administration	384,752
School Administration	292,565
Other Business Services	28,009
Operations/Maintenance	681,205
Transportation	159,468
Athletics	37,311
Central	48,954
Community Services	
Community Services	31,382
Other Govt Agencies, Facility Acq, and Prior Period Adj	
Other Govt Agencies, Facility Acq, and Prior Period Adj	-
Outgoing Transfers and Other Transactions	
Outgoing Transfers and Other Transactions	-
Total Appropriated	3,409,393
Excess Revenues Over (Under) Expenditures	5,314
Projected June 30, 2016/2017 Fund Balance	27,737

Treasurer's Certification:

I certify that Detroit Delta Preparatory Academy for Social Justice Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the ~~12th~~ ^{10th} day of ~~April~~ ^{MAY} 2017 at which a quorum was present.

By: Willie Walker
Treasurer of the Board